



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: November 8, 2005
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for November 1, 2005

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of November 1, 2005 was 1,061,355. This figure does not include Healthcare Group of approximately 16,625 or the SLMB/Qualified Individuals of 23,732. By including these populations, the total AHCCCS population would be approximately 1,101,700.

- Below is a summary of the total AHCCCS population:

	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05	10/1/05	11/1/05
AHCCCS Acute	953,770	960,185	962,690	961,774	956,317	960,502	958,027	962,644	966,026
KidsCare	49,805	50,682	50,898	50,753	50,638	50,874	50,672	50,929	53,514
ALTCS *	40,770	40,876	40,970	40,964	41,027	41,256	41,465	41,656	41,815
Total Population	1,044,345	1,051,743	1,054,558	1,053,491	1,047,982	1,052,632	1,050,164	1,055,229	1,061,355

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From October 1, 2005 to November 1, 2005, the population increased 6,126 or 1%.
- Please refer to Hurricane Katrina Eligibility Report for details on this population. As of November 1st, 2005 there were 2,287 members on this report.
- The major decreases in the AHCCCS population from October 1st, 2005 to November 1st, 2005 were:
 - 1,653 AHCCCS for Families & Children
- The major increases in the AHCCCS population from October 1st, 2005 to November 1st, 2005 were:
 - 2,585 KidsCare
 - 1,920 TMA
 - 1,359 Emergency Services
 - 500 AHCCCS for Parents
- There were 60 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,019,540 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,843
Qualified Medicare Beneficiary Only	2,031
Federal Emergency Services	<u>75,179</u>
Total	85,053

(8.3% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05	10/1/05	11/1/05
Specified Low Income Medicare Beneficiaries (SLMB)	13,564	13,578	13,580	13,948	14,071	14,357	14,582	14,711	14,836	14,828
Qualified Individuals I	8,021	7,871	7,945	8,215	8,311	8,510	8,466	8,950	8,971	8,904
Total	21,585	21,449	21,525	22,163	22,382	22,867	23,048	23,721	23,807	23,732

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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